

828 2014

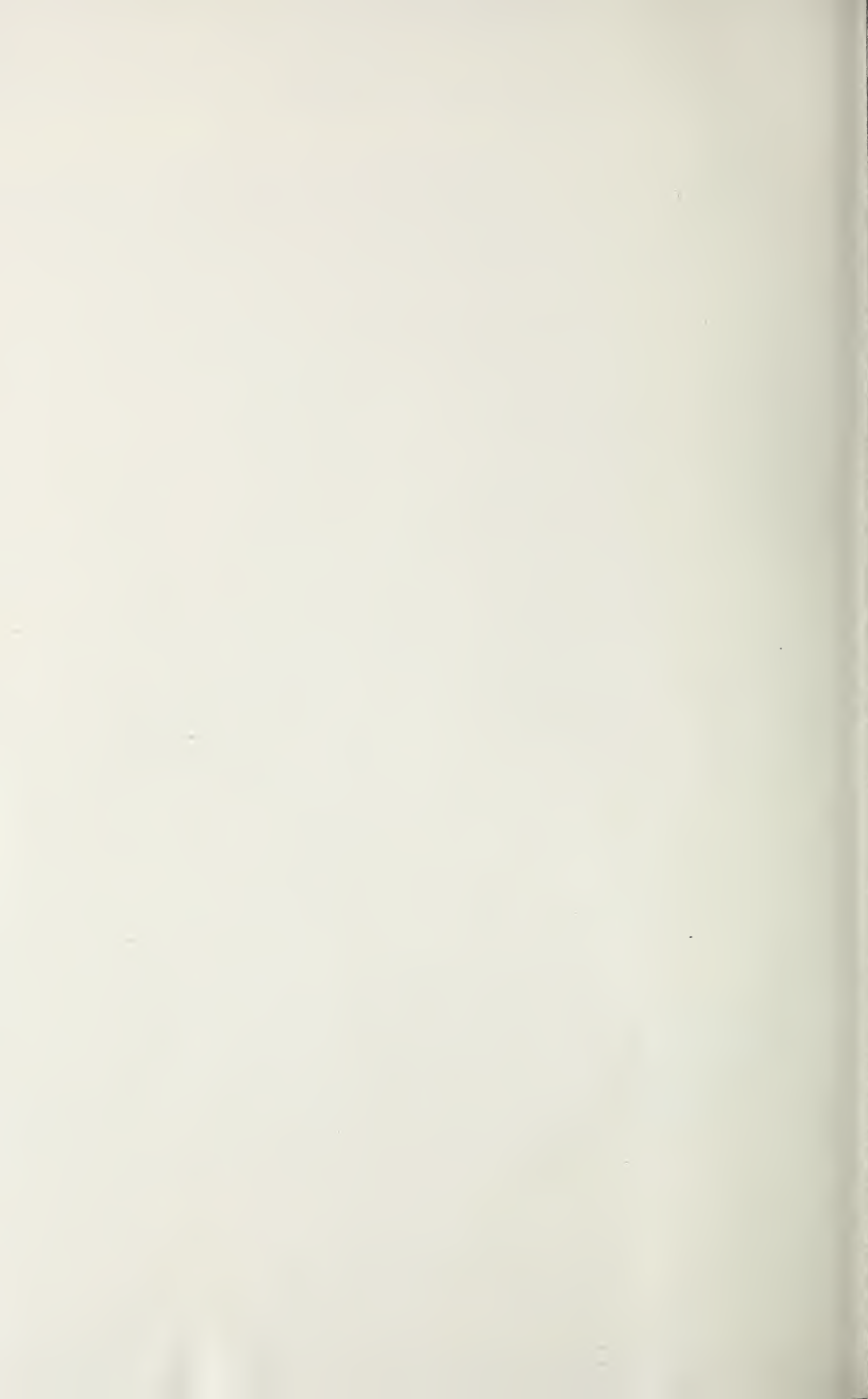
Pat  
Karla

828 2617  
Pat  
Karla

# TOWN OF ST. ALBANS



— ANNUAL REPORT —  
OF THE TOWN SCHOOL  
DISTRICT OFFICERS  
1989



# ANNUAL REPORT

*of the Town School District Officers*



*Town of*  
**ST. ALBANS**  
**VERMONT**

**1989**

## USEFUL SCHOOL INFORMATION

Superintendent of School's Office  
40 Kingman Street  
St. Albans, VT 05478

Hours: 8:00 a.m. to 4 p.m. Monday through Friday  
Administration, Business 524-2600  
Special Education 524-9463  
Curriculum Instruction 524-4321

James P. Callaghan Memorial School 524-5272  
P.O. Box 179, St. Albans Bay, VT 05481 524-3819

Grades - Kindergarten through Four  
Office Hours: 7:30 a.m. to 3:30 p.m.

St. Albans Town Central 527-7191  
South Main Street 527-0367  
St. Albans, VT 05478

Grades - Five through Eight  
Office Hours: 7:30 a.m. to 3:30 p.m.

Bellows Free Academy 527-7576  
South Main Street 527-7577  
St. Albans, VT 05478 527-7578.

Grades - Nine through Twelve  
Office Hours: 7:30 a.m. to 4:00 p.m.

The St. Albans Town Board of School Directors meet the first Wednesday of the month at 6:00 p.m. at the Town Central School. The agenda deadline is 12:00 noon the Friday prior to the meeting.

The BFA Board of Trustees meet on the second Tuesday of the month at 5:00 p.m.

# TABLE OF CONTENTS

Useful School Information .....	2
ST. ALBANS TOWN SCHOOL DISTRICT:	
School Officers .....	4
Treasurer's Report .....	5
Estimated Revenues .....	7
FY 91 Proposed Budget .....	8
Board of Education .....	23
Principals' Report .....	25
1989-1990 Staff Listing .....	27
BELLOWS FREE ACADEMY:	
FY 91 Budget Regular Program .....	30
FY 91 Anticipated Income Regular Program Proposed Budget .....	38
FY 91 Capital Expenditures School Con- struction Aid .....	38
FY 91 Mainstream Special Education Budget	39
FY 91 Special Education (Diversified Occupa- tion Budget) .....	39
FY 91 Vocational Education Budget .....	40
FY 91 Collins Perley Budget .....	41
FY 91 Projected Enrollments .....	43
1988-1989 Trustees' Report .....	44
1988-1989 Headmaster's Report .....	48
WARNING:	
Town of St. Albans School District Meeting May 8, 1990 .....	51



## TOWN SCHOOL DISTRICT OFFICERS

Lionel Bushey .....	Moderator
Eleanor Goodrich .....	Clerk, Treasurer
Phillip Condon .....	School Director, Term Expires 1990
Karen Freedman .....	School Director, Term Expires 1990
Judy Lamothe .....	School Director, Term Expires 1991
Joan Schnell .....	School Director, Term Expires 1991
Rachel Smith .....	School Director, Term Expires 1992
Martha Dunsmore .....	BFA Trustee, Appointed Until 1991
John Brooks .....	BFA Trustee, Appointed Until 1993

### Tax Rate For the Year 1989

Town .....	\$ .23
Land on Brigham Road .....	.01
Highway .....	.15
School .....	<u>1.89</u>
Total .....	\$2.28



**ST. ALBANS TOWN SCHOOL DISTRICT**  
**TREASURER'S REPORT**  
**1989**

**Receipts:**

Taxes .....	\$2,655,461.00
State Aid .....	970,925.00
Money Market Interest .....	7,686.12
C.D. Interest .....	25,494.24
NOW Interest .....	10,504.42
M. Lawrence Bequeath Interest .....	241.72
Hot Lunch Reimbursement .....	49,684.94
St. Albans Town Hot Lunch Program .....	23,731.60
Rentals .....	1,177.50
State of Vermont - restitution .....	20.00
Works Comp. - return premiums .....	308.50
State of Vermont (vocational ed.) .....	45,702.00
Don G. Bell (bus payment) .....	8,000.00
St. Albans Town Central (co-curricular) .....	560.00
Johnson State College - misc. revenue .....	4,222.51
Computer *in and out .....	1,900.08
Franklin Central Supervisory Union:	
Chapter I .....	66,533.50
Block Grant .....	24,916.00
EED .....	25,337.00
Special Ed. ....	470.00
Individual Aides .....	16,350.41
Writing Workshop .....	53.76
State of Vt.-overpayment fee .....	171.00
Curriculum chairperson .....	268.78
HLAY 2006 In service .....	242.97
Lab school .....	2,418.98
Drug free .....	624.93
Language arts .....	436.49
Refunds .....	682.10

Total Receipts .....	<u><u>\$3,944,125.55</u></u>
----------------------	------------------------------

**NOW Account:**

Beginning Balance 1/1/89 .....	\$ 168,571.18
Balance 12/31/89 .....	<u><u>270,516.14</u></u>

**PAYROLL Account:**

Beginning Balance 1/1/89 .....	\$ 4,008.63
Balance 12/31/89 .....	<u><u>84.09</u></u>

MONEY MARKET Account:

Beginning Balance 1/1/89 .....	\$ 168,671.33
Balance 12/31/89 .....	<u>206,975.56</u>

CD's:

12/12/89 - 1 month	\$ 250,000.00
12/12/89 - 2 months	400,000.00
12/12/89 - 3 months	<u>350,000.00</u>





**ST. ALBANS TOWN SCHOOL DISTRICT**  
**ESTIMATED REVENUES**

	FY 90	FY 91
STATE AID	931,266	1,201,434
RENTALS	3,000	3,000
MISCELLANEOUS	2,000	2,000
SPECIAL EDUCATION	90,000	134,112
COMPENSATORY EDUCATION	70,000	84,000
VOCATIONAL AID	20,000	27,264
FOOD SERVICES	44,007	46,860
EARLY EDUCATION	30,000	30,000
INTEREST	30,000	30,000
TOTAL	\$1,220,273	\$1,558,670
 BUDGET - TOTAL	 \$3,875,734	 \$4,465,677
BFA	\$1,176,444	\$1,300,164
TOWN	\$2,687,270	\$3,165,513
 NEEDED IN TAXES	 \$2,655,461	 \$2,907,007
 GRAND LIST	 \$1,403,928	 \$1,446,046
 TAX RATE	 \$1.89	 \$2.01

# ST. ALBANS TOWN SCHOOL DISTRICT

## FY 91 PROPOSED BUDGET

JAMES P. CALLAGHAN MEMORIAL SCHOOL		FY 90	FY 91
1000	INSTRUCTION	617,097	711,744
1001	EARLY EDUCATION	30,000	30,549
1102	ART	20,449	23,366
1112	MUSIC	27,360	27,166
1118	PHYSICAL EDUCATION	36,314	39,474
1200	SPECIAL EDUCATION	110,358	147,844
1290	COMPENSATORY EDUCATION	74,940	82,620
2120	GUIDANCE	35,322	39,812
2130	HEALTH	39,419	43,014
2222	MEDIA	52,764	61,459
2400	PRINCIPAL'S OFFICE	89,712	99,773
2542	OPERATION/MAINTENANCE	99,838	109,017
2543	CARE/UPKEEP GROUNDS	820	2,070
5100	DEBT-LONG TERM	27,984	27,211
5200	DEBT-SHORT TERM	10,685	13,606

1,273,062 1,458,725

ST. ALBANS TOWN CENTRAL			
1000	INSTRUCTION	250,505	308,297
1102	ART	23,104	25,992
1105	LANGUAGE ARTS	79,490	87,758
1106	FRENCH	18,462	19,885
1109	LIFESKILLS	42,742	30,341
1111	MATH	45,054	47,839
1112	MUSIC	33,540	47,666
1113	SCIENCE	35,609	39,706
1115	SOCIAL STUDIES	42,027	47,548
1118	PHYSICAL EDUCATION	43,478	49,901
1200	SPECIAL EDUCATION	143,128	187,833
1290	COMPENSATORY EDUCATION	26,844	38,933
1400	CO-CURRICULAR	11,900	12,785
1410	PROJECT GO	4,030	4,032
2120	GUIDANCE	49,590	59,545
2130	HEALTH	19,692	16,338
2222	MEDIA	46,340	49,952
2400	PRINCIPAL'S OFFICE	122,830	149,219
2542	OPERATION/MAINTENANCE	122,838	131,066
2543	CARE/UPKEEP GROUNDS	750	850
5100	DEBT-LONG TERM	39,533	38,680
5200	DEBT-SHORT TERM	10,685	13,608

1,212,171 1,407,774

DISTRICT WIDE			
1100	HIGH SCHOOL TUITION	1,123,110	1,300,164
2310	BOARD OF EDUCATION	26,397	34,655
2312	SCHOOL TREASURER/BOOKKEEPER	7,507	7,507
2321	SUPERVISORY UNION	49,365	60,457
2520	FISCAL SERVICES	29,415	30,335
2552	TRANSPORTATION	106,200	118,000
2560	FOOD SERVICE	48,507	48,060

1,390,501 1,599,178

GRAND TOTAL - ST. ALBANS TOWN 3,875,734 4,465,677

JAMES P. CALLAGHAN MEMORIAL SCHOOL

1000	INSTRUCTION K-4	FY 90	FY 91
110	SALARIES	465,150	545,500
114	AIDES	500	500
120	SUBSTITUTES	5,425	6,435
210	BC/BS HOSPITALIZATION	39,798	42,155
211	DENTAL INSURANCE	5,673	7,672
212	LIFE INSURANCE	419	1,188
220	SOCIAL SECURITY - FICA	35,707	42,858
250	WORKERS' COMPENSATION	1,696	2,278
260	UNEMPLOYMENT	1,189	1,320
270	COURSE REIMBURSEMENT	7,207	6,600
320	INSERVICE CONSULTANTS	465	495
330	PUPIL SERVICES	690	1,935
390	PURCHASED SERVICES	8,007	8,002
430	EQUIPMENT REPAIR	500	500
565	TUITION TO STATE	3,500	600
580	TRAVEL EXPENSE	500	100
610	SUPPLIES	23,110	16,574
640	BOOKS/PERIODICALS	2,375	11,062
650	A.V. MATERIALS	300	338
660	MANIPULATIVES	1,783	1,869
670	COMPUTER SOFTWARE	1,095	901
731	EQUIPMENT	12,008	12,861
	TOTAL INSTRUCTION	617,097	711,744

1001	EARLY EDUCATION		
110	SALARIES	22,200	25,000
120	SUBSTITUTES	350	234
210	BC/BS HOSPITALIZATION	3,105	1,918
211	DENTAL INSURANCE	366	465
212	LIFE INSURANCE	27	72
220	SOCIAL SECURITY - FICA	1,683	1,975
250	WORKERS' COMPENSATION	80	105
260	UNEMPLOYMENT	77	80
270	COURSE REIMBURSEMENT	465	400
330	PUPIL SERVICES	100	0
390	PURCHASED SERVICES	100	0
510	TRANSPORTATION	1,297	0
580	TRAVEL EXPENSE	50	300
610	SUPPLIES	100	0
	TOTAL EARLY EDUCATION	30,000	30,549

1102	ART	60%	FY 90	FY 91
	110	SALARIES	17,205	19,200
	120	SUBSTITUTES	210	234
	212	LIFE INSURANCE	16	43
	220	SOCIAL SECURITY - FICA	1,320	1,517
	250	WORKERS' COMPENSATION	63	81
	260	UNEMPLOYMENT	46	80
	270	COURSE REIMBURSEMENT	279	240
	320	INSERVICE/CONSULTANTS	18	18
	390	PURCHASED SERVICES	35	225
	610	SUPPLIES	1,057	1,100
	650	A.V. MATERIALS	200	228
	731	EQUIPMENT	0	400
	TOTAL ART		20,449	23,366

1112	MUSIC	80%		
	110	SALARIES	20,628	22,400
	120	SUBSTITUTES	245	312
	210	BC/BS HOSPITALIZATION	2,390	1,520
	211	DENTAL INSURANCE	256	0
	212	LIFE INSURANCE	19	58
	220	SOCIAL SECURITY - FICA	1,582	1,770
	250	WORKERS' COMPENSATION	84	94
	260	UNEMPLOYMENT	54	80
	270	COURSE REIMBURSEMENT	326	320
	320	INSERVICE/CONSULTANTS	21	24
	390	PURCHASED SERVICES	90	94
	610	SUPPLIES	120	175
	640	BOOKS/PERIODICALS	200	157
	650	A.V. MATERIALS	250	27
	660	MANIPULATIVES	375	136
	731	EQUIPMENT	720	471
	TOTAL MUSIC		27,360	27,166

1118	PHYSICAL EDUCATION			
	110	SALARIES	31,450	34,000
	120	SUBSTITUTES	350	390
	211	DENTAL INSURANCE	366	465
	212	LIFE INSURANCE	27	72
	220	SOCIAL SECURITY - FICA	2,410	2,686
	250	WORKERS' COMPENSATION	114	143
	260	UNEMPLOYMENT	77	80
	270	COURSE REIMBURSEMENT	465	400
	320	INSERVICE/CONSULTANTS	30	30
	390	PURCHASED SERVICE	65	70
	610	SUPPLIES	150	271
	650	A.V. MATERIALS	0	100
	660	MANIPULATIVE DEVICES	350	437
	690	OTHER SUPPLIES	185	130
	731	EQUIPMENT	275	200
	TOTAL PHYSICAL EDUCATION		36,314	39,474

1200	SPECIAL EDUCATION	FY 90	FY 91
110	SALARIES	48,100	61,000
114	INSTRUCTIONAL ASSISTANTS	15,300	18,238
120	SUBSTITUTES	630	780
210	BC/BS HOSPITALIZATION	4,368	12,748
211	DENTAL INSURANCE	1,025	1,860
212	LIFE INSURANCE	76	288
220	SOCIAL SECURITY - FICA	4,805	6,260
250	WORKERS' COMPENSATION	231	333
260	UNEMPLOYMENT	241	342
270	COURSE REIMBURSEMENT	837	800
320	INSERVICE/CONSULTANTS	54	54
330	PUPIL SERVICES	2,000	5,000
390	PURCHASED SERVICES	9,328	11,476
430	REPAIRS/MAINTENANCE	100	100
510	TRANSPORTATION	2,500	2,000
531	MANAGEMENT SERVICES	12,733	15,725
565	TUITION (BILL BACK TO ST)	6,400	7,500
580	TRAVEL	125	125
610	SUPPLIES	740	2,236
640	BOOKS/PERIODICALS	75	300
650	A.V. MATERIALS	100	0
660	MANIPULATIVES	240	0
670	COMPUTER SOFTWARE	350	437
731	EQUIPMENT	0	242
	TOTAL SPECIAL EDUCATION	110,358	147,844

1290	COMPENSATORY EDUCATION		
110	SALARIES	44,400	46,500
114	INSTRUCTIONAL ASSISTANTS	18,648	19,580
120	SUBSTITUTES	525	585
210	BC/BS HOSPITALIZATION	3,654	7,671
211	DENTAL INSURANCE	549	698
212	LIFE INSURANCE	40	108
220	SOCIAL SECURITY - FICA	4,819	5,220
250	WORKERS' COMPENSATION	229	278
260	UNEMPLOYMENT	115	316
270	COURSE REIMBURSEMENT	698	600
320	INSERVICE/CONSULTANTS	45	45
390	PURCHASED SERVICE	318	320
610	SUPPLIES	400	530
640	BOOKS/PERIODICALS	200	70
650	A.V. MATERIALS	300	100
	TOTAL COMPENSATORY EDUCATION	74,940	82,620



2120	GUIDANCE	FY 90	FY 91
110	SALARIES	28,675	32,000
210	BC/BS HOSPITALIZATION	1,560	1,918
211	DENTAL INSURANCE	366	465
212	LIFE INSURANCE	27	72
220	SOCIAL SECURITY - FICA	2,174	2,528
250	WORKERS' COMPENSATION	103	134
260	UNEMPLOYMENT	77	80
270	COURSE REIMBURSEMENT	465	400
320	INSERVICE/CONSULTANTS	60	300
330	PUPIL SERVICES	900	1,200
390	PURCHASED SERVICES	65	65
580	TRAVEL	100	150
610	SUPPLIES	150	100
640	BOOKS/PERIODICALS	450	250
650	A.V. MATERIALS	150	150

TOTAL GUIDANCE	35,322	39,812
----------------	--------	--------

2130	HEALTH		
110	SALARIES	31,450	34,000
120	SUBSTITUTES	350	390
210	BC/BS HOSPITALIZATION	3,105	3,798
211	DENTAL INSURANCE	366	465
212	LIFE INSURANCE	27	72
220	SOCIAL SECURITY - FICA	2,410	2,686
250	WORKERS' COMPENSATION	114	143
260	UNEMPLOYMENT	77	80
270	COURSE REIMBURSEMENT	465	400
320	INSERVICE/CONSULTANTS	30	30
330	PUPIL SERVICES	500	500
390	PURCHASED SERVICES	125	100
580	TRAVEL	50	0
610	SUPPLIES	350	350

TOTAL HEALTH	39,419	43,014
--------------	--------	--------

2222	MEDIA		
110	SALARIES	31,450	35,000
120	SUBSTITUTES	350	390
210	BC/BS HOSPITALIZATION	3,105	3,798
211	DENTAL INSURANCE	366	465
212	LIFE INSURANCE	27	72
220	SOCIAL SECURITY - FICA	2,410	2,765
250	WORKERS' COMPENSATION	114	147
260	UNEMPLOYMENT	77	80
270	COURSE REIMBURSEMENT	465	400
320	INSERVICE/CONSULTANTS	30	30
390	PURCHASED SERVICES	270	480
430	EQUIPMENT REPAIR	300	300
610	SUPPLIES	440	276
640	BOOKS/PERIODICALS	8,800	9,152
650	A.V. MATERIALS	2,750	2,860
670	COMPUTER SOFTWARE	1,000	1,040
731	EQUIPMENT	810	4,204

TOTAL MEDIA	52,764	61,459
-------------	--------	--------

2400	PRINCIPAL'S OFFICE	FY 90	FY 91
110	SALARIES	66,890	73,408
120	SUBSTITUTES	350	780
210	BC/BS HOSPITALIZATION	8,376	10,228
211	DENTAL INSURANCE	732	930
212	LIFE INSURANCE	54	144
220	SOCIAL SECURITY - FICA	5,547	5,799
240	MUNICIPAL RETIREMENT	644	740
250	WORKERS' COMPENSATION	263	308
260	UNEMPLOYMENT	211	160
270	COURSE REIMBURSEMENT	465	400
390	PURCHASED SERVICES	600	625
430	EQUIPMENT REPAIR	450	450
530	TELEPHONE	2,600	3,000
580	TRAVEL EXPENSE	1,250	1,300
610	SUPPLIES	850	1,500
731	EQUIPMENT PURCHASE	130	0
810	DUES & FEES	300	450
	TOTAL PRINCIPAL'S OFFICE	89,712	99,773
2542	OPERATIONS/MAINTENANCE		
110	SALARIES	32,092	34,197
120	SUBSTITUTES	600	500
210	BC/BS HOSPITALIZATION	7,293	5,716
211	DENTAL INSURANCE	732	930
212	LIFE INSURANCE	54	144
220	SOCIAL SECURITY - FICA	2,478	2,702
240	MUNICIPAL RETIREMENT	764	800
250	WORKERS' COMPENSATION	801	1,043
260	UNEMPLOYMENT	154	160
390	PURCHASED SERVICES	2,500	4,000
412	DISPOSAL SERVICE	2,295	3,775
430	EQUIPMENT REPAIR	3,500	4,000
452	EQUIPMENT RENTAL	200	200
521	PROPERTY INSURANCE/BOILER	6,300	4,000
580	TRAVEL EXPENSE	100	100
610	SUPPLIES	4,500	5,000
622	ELECTRICITY	20,000	22,000
624	FUEL OIL	15,000	15,000
690	OTHER SUPPLIES/GAS	75	100
720	BUILDING IMPROVEMENTS		3,000
731	EQUIPMENT	400	1,650
	TOTAL OPERATION/MAINTENANCE	99,838	109,017
2543	CARE/UPKEEP GROUNDS		
430	EQUIPMENT REPAIR	500	150
610	SUPPLIES	200	200
626	GASOLINE	120	120
731	EQUIPMENT	0	1,600
	TOTAL CARE/UPKEEP	820	2,070

5100	DEBT-LONG TERM	FY 90	FY 91
830	PAYMENT ON INTEREST	1,163	390
930	PAYMENT ON PRINCIPAL	26,821	26,821
	TOTAL DEBT-LONG TERM	27,984	27,211
5200	DEBT-SHORT TERM		
830	PAYMENT ON INTEREST	435	2,320
930	PAYMENT ON PRINCIPAL	10,250	11,286
	TOTAL DEBT-SHORT TERM	10,685	13,606
TOTAL - JAMES P. CALLAGHAN MEMORIAL		1,273,062	1,458,724



## ST. ALBANS TOWN CENTRAL SCHOOL

1000	INSTRUCTION 5-6	FY 90	FY 91
110	SALARIES	192,400	230,000
120	SUBSTITUTES	2,100	7,230
210	BC/BS HOSPITALIZATION	21,417	31,286
211	DENTAL INSURANCE	2,196	3,255
212	LIFE INSURANCE	162	504
220	SOCIAL SECURITY - FICA	14,743	18,170
250	WORKERS' COMPENSATION	700	965
260	UNEMPLOYMENT	462	560
270	COURSE REIMBURSEMENT	2,790	2,800
320	INSERVICE CONSULTANTS	180	210
330	PUPIL SERVICES	0	3,500
390	PURCHASED SERVICES	0	900
610	SUPPLIES	1,900	2,990
640	BOOKS/PERIODICALS	6,825	2,407
670	COMPUTER SOFTWARE	1,675	1,420
731	EQUIPMENT	2,955	2,100
	TOTAL INSTRUCTION	250,505	308,297
1102	ART		
110	SALARIES	17,776	20,000
120	SUBSTITUTES	350	390
210	BC/BS HOSPITALIZATION	1,248	1,534
211	DENTAL INSURANCE	294	372
212	LIFE INSURANCE	22	72
220	SOCIAL SECURITY - FICA	1,374	1,580
250	WORKERS' COMPENSATION	66	84
260	UNEMPLOYMENT	78	80
270	COURSE REIMBURSEMENT	466	400
320	INSERVICE CONSULTANTS	30	30
610	SUPPLIES	1,400	1,450
	TOTAL ART	23,104	25,992
1105	LANGUAGE ARTS		
110	SALARIES	64,750	71,000
120	SUBSTITUTES	700	780
210	BC/BS HOSPITALIZATION	5,748	5,716
211	DENTAL INSURANCE	732	930
212	LIFE INSURANCE	54	144
220	SOCIAL SECURITY - FICA	4,961	5,609
250	WORKERS' COMPENSATION	236	299
260	UNEMPLOYMENT	154	160
270	COURSE REIMBURSEMENT	930	800
320	INSERVICE/CONSULTANTS	60	60
330	PUPIL SERVICES	0	60
610	SUPPLIES	300	880
640	BOOKS/PERIODICALS	865	1,320
	TOTAL LANGUAGE ARTS	79,490	87,758

1106	FRENCH	FY 90	FY 91
110	SALARIES	14,800	14,500
120	SUBSTITUTES	117	195
210	BC/BS HOSPITALIZATION	1,382	2,557
211	DENTAL INSURANCE	121	465
212	LIFE INSURANCE	27	72
220	SOCIAL SECURITY - FICA	1,131	1,146
250	WORKERS' COMPENSATION	54	61
260	UNEMPLOYMENT	77	80
270	COURSE REIMBURSEMENT	153	200
320	INSERVICE/CONSULTANTS	0	30
610	SUPPLIES	100	50
640	BOOKS/PERIODICALS	400	500
650	A.V. MATERIALS	100	0
660	MANIPULATIVES	0	30
	TOTAL FRENCH	18,462	19,885

1109	LIFE SKILLS		
110	SALARIES	36,075	21,000
120	SUBSTITUTES	350	390
210	BC/BS HOSPITALIZATION	1,560	5,114
211	DENTAL INSURANCE	366	465
212	LIFE INSURANCE	27	72
220	SOCIAL SECURITY - FICA	2,761	1,659
250	WORKERS' COMPENSATION	131	88
260	UNEMPLOYMENT	77	80
270	COURSE REIMBURSEMENT	465	400
320	INSERVICE/CONSULTANTS	30	30
610	SUPPLIES	900	672
640	BOOKS/PERIODICALS	0	183
731	EQUIPMENT	0	188
	TOTAL LIFE SKILLS	42,742	30,341

1111	MATH		
110	SALARIES	34,225	37,000
120	SUBSTITUTES	350	390
210	BC/BS HOSPITALIZATION	4,188	5,114
211	DENTAL INSURANCE	366	465
212	LIFE INSURANCE	27	72
220	SOCIAL SECURITY - FICA	2,620	2,923
250	WORKERS' COMPENSATION	124	155
260	UNEMPLOYMENT	77	80
270	COURSE REIMBURSEMENT	465	400
320	INSERVICE CONSULTANTS	30	30
610	SUPPLIES	100	230
640	BOOKS/PERIODICALS	2,482	880
650	AV MATERIALS	0	100
	TOTAL MATH	45,054	47,839



1112	MUSIC	FY 90	FY 91
110	SALARIES	25,160	37,000
120	SUBSTITUTES	350	390
210	BC/BS HOSPITALIZATION	4,188	5,114
211	DENTAL INSURANCE	366	465
212	LIFE INSURANCE	28	72
220	SOCIAL SECURITY - FICA	1,934	2,844
250	WORKERS' COMPENSATION	92	151
260	UNEMPLOYMENT	78	80
270	COURSE REIMBURSEMENT	234	400
320	INSERVICE/CONSULTANTS	30	30
430	REPAIRS/MAINTENANCE	150	200
580	TRAVEL	100	50
610	SUPPLIES	500	520
640	BOOKS/PERIODICALS	330	350

TOTAL MUSIC	33,540	47,666
-------------	--------	--------

1113	SCIENCE		
110	SALARIES	26,825	30,000
120	SUBSTITUTES	350	390
210	BC/BS HOSPITALIZATION	3,105	3,798
211	DENTAL INSURANCE	366	465
212	LIFE INSURANCE	27	72
220	SOCIAL SECURITY - FICA	2,066	2,370
250	WORKERS' COMPENSATION	98	126
260	UNEMPLOYMENT	77	80
270	COURSE REIMBURSEMENT	465	400
320	INSERVICE/CONSULTANTS	30	30
430	REPAIRS/MAINTENANCE	100	200
610	SUPPLIES	1,300	1,350
640	BOOKS/PERIODICALS	800	0
731	EQUIPMENT	0	425

TOTAL SCIENCE	35,609	39,706
---------------	--------	--------

1115	SOCIAL STUDIES		
110	SALARIES	33,300	37,000
120	SUBSTITUTES	350	390
210	BC/BS HOSPITALIZATION	4,188	5,114
211	DENTAL INSURANCE	366	465
212	LIFE INSURANCE	27	72
220	SOCIAL SECURITY - FICA	2,551	2,923
250	WORKERS' COMPENSATION	121	155
260	UNEMPLOYMENT	77	80
270	COURSE REIMBURSEMENT	465	400
320	INSERVICE CONSULTANTS	30	30
390	PURCHASED SERVICES	0	242
610	SUPPLIES	0	512
660	MANIPULATIVES	552	0
731	EQUIPMENT	0	165

TOTAL SOCIAL STUDIES	42,027	47,548
----------------------	--------	--------

1118	PHYSICAL EDUCATION	FY 90	FY 91
110	SALARIES	34,226	39,000
120	SUBSTITUTES	350	390
210	BC/BS HOSPITALIZATION	4,188	5,114
211	DENTAL INSURANCE	366	465
212	LIFE INSURANCE	28	72
220	SOCIAL SECURITY - FICA	2,622	3,081
250	WORKERS' COMPENSATION	124	164
260	UNEMPLOYMENT	78	80
270	COURSE REIMBURSEMENT	466	400
320	INSERVICE/CONSULTANTS	30	30
610	SUPPLIES	1,000	905
731	EQUIPMENT	0	200
	TOTAL PHYSICAL EDUCATION	43,478	49,901
1200	SPECIAL EDUCATION		
110	SALARIES	38,852	51,000
114	INSTRUCTIONAL ASSISTANTS	11,544	22,226
120	SUBSTITUTES	526	390
210	BC/BS HOSPITALIZATION	4,500	16,301
211	DENTAL INSURANCE	440	698
212	LIFE INSURANCE	42	108
220	SOCIAL SECURITY - FICA	3,822	5,785
250	WORKERS' COMPENSATION	183	309
260	UNEMPLOYMENT	229	383
270	COURSE REIMBURSEMENT	560	600
320	INSERVICE/CONSULTANTS	30	0
330	PUPIL SERVICES	1,000	5,000
390	PURCHASED SERVICES	1,024	7,338
510	TRANSPORTATION	250	0
531	MANAGEMENT SERVICES	12,733	15,725
561	LEA TUITION	66,193	60,820
580	TRAVEL	150	150
610	SUPPLIES	500	650
640	BOOKS/PERIODICALS	300	0
670	COMPUTER SOFTWARE	250	350
	TOTAL SPECIAL EDUCATION	143,128	187,833
1290	COMPENSATORY EDUCATION		
110	SALARIES	13,294	15,812
114	INSTRUCTIONAL ASSISTANTS	8,734	10,735
120	SUBSTITUTES	350	390
210	BC/BS HOSPITALIZATION	1,560	8,771
211	DENTAL INSURANCE	366	155
212	LIFE INSURANCE	28	24
220	SOCIAL SECURITY - FICA	1,696	2,097
250	WORKERS' COMPENSATION	80	111
260	UNEMPLOYMENT	162	188
270	COURSE REIMBURSEMENT	234	400
320	INSERVICE/CONSULTANTS	30	0
580	TRAVEL EXPENSE	100	100
610	SUPPLIES	210	150
	TOTAL COMPENSATORY EDUCATION	26,844	38,933

1400	CO-CURRICULAR ACTIVITIES	FY 90	FY 91
110	SALARIES	6,600	7,400
220	SOCIAL SECURITY - FICA	500	585
330	PUPIL SERVICES	2,600	2,600
390	PURCHASED SERVICES	1,200	1,200
610	SUPPLIES	1,000	1,000
	TOTAL CO-CURRICULAR ACTIVITIES	11,900	12,785
1410	PROJECT GO		
110	SALARIES	400	400
220	SOCIAL SECURITY - FICA	30	32
390	PURCHASED SERVICES	2,300	2,300
530	COMMUNICATIONS	300	300
610	SUPPLIES	1,000	1,000
	TOTAL PROJECT GO	4,030	4,032
2120	GUIDANCE		
110	SALARIES	37,000	41,000
114	AIDS' SALARIES	5,400	8,116
120	SUBSTITUTES	350	390
210	BC/BS HOSPITALIZATION	1,560	3,836
211	DENTAL INSURANCE	366	465
212	LIFE INSURANCE	27	72
220	SOCIAL SECURITY - FICA	3,359	3,880
250	WORKERS' COMPENSATION	154	206
260	UNEMPLOYMENT	129	160
270	COURSE REIMBURSEMENT	465	400
320	INSERVICE/CONSULTANTS	30	30
330	PUPIL SERVICES	250	300
580	TRAVEL EXPENSE	0	100
610	SUPPLIES	200	590
650	A.V. MATERIALS	300	0
	TOTAL GUIDANCE	49,590	59,545
2130	HEALTH		
110	SALARIES	15,725	12,000
120	SUBSTITUTES	175	195
210	BC/BS HOSPITALIZATION	1,553	1,279
211	DENTAL INSURANCE	183	233
212	LIFE INSURANCE	27	72
220	SOCIAL SECURITY - FICA	1,205	948
250	WORKERS' COMPENSATION	57	101
260	UNEMPLOYMENT	77	80
270	COURSE REIMBURSEMENT	465	200
320	INSERVICE/CONSULTANTS	0	30
610	SUPPLIES	225	250
731	EQUIPMENT	0	950
	TOTAL HEALTH	19,692	16,338

2222	MEDIA	FY 90	FY 91
110	SALARIES	24,050	27,000
120	SUBSTITUTES	350	390
210	BC/BS HOSPITALIZATION	4,188	5,114
211	DENTAL INSURANCE	366	465
212	LIFE INSURANCE	27	72
220	SOCIAL SECURITY - FICA	1,850	2,133
250	WORKERS' COMPENSATION	88	113
260	UNEMPLOYMENT	77	80
270	COURSE REIMBURSEMENT	465	400
320	INSERVICE/CONSULTANTS	0	30
430	EQUIPMENT REPAIR	1,000	1,300
610	SUPPLIES	1,700	1,250
640	BOOKS/PERIODICALS	4,800	5,075
650	A.V. MATERIALS	1,700	1,770
660	MANIPULATIVES	200	280
670	COMPUTER SOFTWARE	1,100	1,500
731	EQUIPMENT	4,379	2,980
	TOTAL MEDIA	46,340	49,952

2400	PRINCIPAL'S OFFICE		
110	SALARIES	92,120	102,248
120	SUBSTITUTES	700	390
210	BC/BS HOSPITALIZATION	7,308	10,407
211	DENTAL INSURANCE	1,098	1,237
212	LIFE INSURANCE	81	192
220	SOCIAL SECURITY - FICA	7,036	8,077
240	MUNICIPAL RETIREMENT	300	666
250	WORKERS' COMPENSATION	334	429
260	UNEMPLOYMENT	193	213
270	COURSE REIMBURSEMENT	930	1,100
390	PURCHASED SERVICES	3,900	9,172
430	EQUIPMENT REPAIR	0	200
452	EQUIPMENT RENTAL	0	3,900
530	TELEPHONE	3,500	4,000
580	TRAVEL EXPENSE	1,650	1,750
610	SUPPLIES	3,500	3,800
731	EQUIPMENT	0	1,238
810	DUES & FEES	180	200
	TOTAL PRINCIPAL'S OFFICE	122,830	149,219

2542	OPERATIONS/MAINTENANCE	FY 90	FY 90
110	SALARIES	32,880	35,508
120	SUBSTITUTES	600	600
210	BC/BS HOSPITALIZATION	6,210	7,596
211	DENTAL INSURANCE	732	930
212	LIFE INSURANCE	54	144
220	SOCIAL SECURITY - FICA	2,538	2,805
240	MUNICIPAL RETIREMENT	0	1,491
250	WORKERS' COMPENSATION	820	1,082
260	UNEMPLOYMENT	154	160
390	PURCHASED SERVICES	2,150	2,250
411	WATER/SEWER	2,100	2,200
412	DISPOSAL SERVICE	4,000	4,000
430	EQUIPMENT REPAIR	6,000	6,500
521	PROPERTY INSURANCE/BOILER	7,000	7,000
522	LIABILITY INSURANCE	1,500	1,500
580	TRAVEL EXPENSE	100	100
610	SUPPLIES	9,000	9,500
622	ELECTRICITY	22,000	22,000
624	FUEL OIL	22,000	22,000
626	GASOLINE	1,000	1,000
720	BUILDING IMPROVEMENTS	0	2,700
731	EQUIPMENT	2,000	0
	TOTAL OPERATION/MAINTENANCE	122,838	131,066
2543	CARE/UPKEEP GROUNDS		
390	PURCHASED SERVICES	350	350
430	EQUIPMENT REPAIR	150	200
610	SUPPLIES	150	200
626	GASOLINE	100	100
	TOTAL CARE/UPKEEP	750	850
5100	DEBT-LONG TERM		
830	PAYMENT ON INTEREST	4,533	3,680
930	PAYMENT ON PRINCIPAL	35,000	35,000
	TOTAL DEBT-LONG TERM	39,533	38,680
5200	DEBT-SHORT TERM		
830	PAYMENT ON INTEREST	435	2,322
930	PAYMENT ON PRINCIPAL	10,250	11,286
	TOTAL DEBT-SHORT TERM	10,685	13,608
	TOTAL - ST. ALBANS TOWN CENTRAL	1,212,171	1,407,774



## DISTRICT WIDE

1100	INSTRUCTION SECONDARY	FY 90	FY 91
561	HIGH SCHOOL TUITION	1,123,110	1,300,164
	TOTAL INSTRUCTION SECONDARY	1,123,110	1,300,164
2310	BOARD OF EDUCATION		
110	SALARIES	2,600	2,600
220	SOCIAL SECURITY - FICA	197	205
390	PURCHASED SERVICE	20,000	28,000
540	ADVERTISING	1,000	1,000
580	TRAVEL EXPENSE	500	500
610	SUPPLIES	300	300
640	BOOKS/PERIODICALS	600	600
810	DUES & FEES	1,200	1,450
	TOTAL BOARD OF EDUCATION	26,397*	34,655
2312	SCHOOL TREASURER		
390	PURCHASED SERVICE	7,507	7,507
	TOTAL PURCHASED SERVICE	7,507	7,507
2321	SUPERVISORY UNION		
351	PURCHASED SERVICE	49,365	60,457
	TOTAL SUPERVISORY UNION	49,365	60,457
2520	FISCAL SERVICES		
390	PURCHASED SERVICES	29,415	30,335
	TOTAL FISCAL SERVICES	29,415	30,335
2552	TRANSPORTATION		
513	PURCHASED SERVICES	99,437	111,237
514	EX-CURR/FIELD TRIPS	6,763	6,763
	TOTAL TRANSPORTATION	106,200	118,000
2560	FOOD SERVICE		
110	SALARIES	36,005	37,806
210	HEALTH INSURANCE	1,552	1,899
211	DENTAL INSURANCE	366	465
212	LIFE INSURANCE	27	72
220	FICA	2,729	2,987
250	WORKERS' COMPENSATION	882	1,153
260	UNEMPLOYMENT	346	378
430	REPAIRS/MAINTENANCE	900	900
690	PROPANE GAS	1,200	1,200
731	EQUIPMENT	4,500	1,200
	TOTAL FOOD SERVICE	48,507	48,060
	TOTAL DISTRICT WIDE	1,390,501	1,599,178

## ST. ALBANS TOWN SCHOOL DISTRICT BOARD OF EDUCATION REPORT

The St. Albans School Board would like to thank you, the voters, for approving our budget last year. It has allowed us to have a very positive school year. We are now in conformance with Public School Approval (PSA) staffing requirements for both of our schools. These requirements have made it necessary to increase the number of personnel in certain job categories at both of our schools. Increasing the number of school nurses to two (2) so we could have one at each school is an example of this.

We are completing our PSA requirements in this budget. They can best be summarized as bringing the level of library books, and non-salary items of this type into conformance with the state's requirements. We will initiate the PSA evaluation process in the 1990-1991 school year with the state review planned for the following year. A lot of time, energy, and money have been expended to meet these standards.

The school board is very concerned with the direction educational funding is taking in our state. It would appear that the state is shifting more of the cost of providing this education to the individual school districts. You are well aware that this increase in expense falls directly on you, the property tax payer. The board has lobbied our state representatives to keep them updated on how the decisions made in Montpelier regarding education funding impact on our local district. We are hopeful at the writing of this report that our legislature will adequately fund the state aid to education and special education formula so they will not put further burden on our already overstressed property tax system. However, with falling revenue reports at the state level, it is possible that the legislature will not be able to accomplish this goal. The school board has considered this possibility and brings for your consideration a budget that has increased the tax appropriation by 9.5%. This is a very lean spending plan which allows the schools to maintain their current quality but does not allow for any new programs.

The board's four working committees have been busy in the current school year. The major focuses are outlined below.

The Policy Committee has focused on updating our policy manual to reflect current practices of the board and new state and federal regulations we must adhere to.

The Curriculum Committee has been focusing on the development, expansion and implementation of enrichment programs and better communications concerning curriculum issues between the school, parents and community.

The Personnel Committee has been reviewing all hiring recommendations brought before it by the administration and is in the planning stages to negotiate a contract with support personnel who voted to unionize this year.

The Finance and Building Committee has been very busy with the capital budgeting process, reviewing the operational expenses of the school district and preparing the budget you find in this book.

We will have under way before the end of this school year a feasibility study to guide us in the planning of the expansion of our school facilities. This study will look at our projected space needs for the future and consider the proper placement of this expansion given the capabilities of our two sites.

It gives us great pleasure to close this report with the positive note that the working relationships with the other districts in our supervisory union and Bellows Free Academy St. Albans have continued to grow in the past year. This helps to improve the coordination in our education system which, in the end, will help to improve it even more.

ST. ALBANS TOWN SCHOOL BOARD

Phillip H. Condon, Chairman  
Judith Lamothe  
Karen Freedman  
Joan Schnell  
Rachel Smith

## ST. ALBANS TOWN SCHOOL DISTRICT

### PRINCIPALS' REPORT

Callaghan Memorial welcomed several new professionals to the 1989-90 school year. Sheila McKennerney was hired to replace fourth grade teacher Cathy Farman. Janet Edmondson took over the duties of part-time music teacher. Barb Sweeny took over the newly created, full-time health position at the Bay. Sue Lancaster, who had been our Chapter I teacher, became our consulting teacher. Beth Chilton took over her position. We were able to strengthen the Chapter I program with the addition of the part-time services of kindergarten teacher Joan Knight. Joan continues to teach one of the kindergarten sessions. Jill O'Connell was hired as a fourth grade teacher in October because of an increase in enrollment.

Several new professionals joined the staff of Town Central. David Davidson teaches sixth grade Social Studies half-time and Deborah King teaches sixth grade Language Arts and Mathematics. Sherry Star teaches sixth, seventh and eighth grade French and Anne Morway is a half-time school nurse. Sara Denny has become our Chapter I teacher and Assistant Principal.

Greater emphasis on strengthening the connection between reading, writing, listening and speaking continues to be our most important goal. In keeping with this goal, students write every day and participate in publishing their work. You have probably seen samples of their writing in the newspaper. A novel-based approach to reading instruction, visiting authors, the reading incentive program, shared reading, Tuesday morning sing-along, adult volunteer readers and incorporating whole language activities into our already strong program are all helping us toward this goal.

One of our goals this year is to study the middle school model for educating early adolescents. We sent a team of teachers and administrators to the Middle Schools Conference in Toronto and to a conference on developing interdisciplinary units that was held in Springfield, Massachusetts. We have also made available to all staff a professional library containing a collection of materials focusing on effective middle school practices. Teachers have already begun teaming on a daily basis and have developed many interdisciplinary units that enable them to integrate a variety of discipline when making presentations to students.

We continue to offer many enrichment activities both in and out of the typical school setting. Students have been able to participate in an after-school science club, an elementary school chorus, special art projects, video-taped book reviews, OM (formerly Olympics of the Mind, a creative problem solving state wide competition). Project G.O. (Great Opportunities) serves 125 middle school students by offering them mini courses in activities such as computers, pottery, archery, drawing, photography, wrestling, skating, swimming, woodworking and tennis. In addition, we offer science club, chess club, band, drama, spelling teams, Geography Bee and sports teams.

Students have also participated in field studies at the Shelburne Museum, Shelburne Farms, Fairbanks Planetarium, South Hero Quarry, Mt. Mansfield, French Hill, Fassett's Bakery, Basin Harbor and an apple orchard. Students are encouraged to pursue individual enrichment by coordinating with teachers in activities that are of interest to them.

A number of other activities have been sponsored for students, parents and the community, including plays, art displays and demonstrations, musical performances and a talent show. Parent workshops have been held to familiarize parents with new educational techniques and assist them in strengthening vital parenting skills.

Staff members continue to grow and improve their skills by participating in various inservice training, workshops and courses. This year several members of our staff were able to participate in the Public School Approval process by being members of teams visiting and evaluating other schools. This will help us as we establish committees to prepare for going through the process. If you would be interested in serving on one of the self-evaluation committees during the 1990-91 school year, please contact us.

We believe the community can take pride in its schools. The quality of education continues to grow. The years ahead will be challenging ones as our community experiences growth and change. We look forward to striving together to meet these future challenges.

Respectfully,

David R. MacCallum  
Terence J. Keating



## 1989-90 STAFF LISTING

David MacCallum	Principal - J.P.C.
Terence Keating	Principal - Central
Sara Denny	Assistant Principal - Central
Patricia Bouchard	Secretary - J.P.C.
Joyce Swoyer	Secretary - Central
Gail Walker Babbitt	Pre-School - Central
Lise Boulerice	Kindergarten - J.P.C.
Cheryl Duplissa	Kindergarten - J.P.C.
Joan Knight	Kindergarten - J.P.C.
Nancy Brehaut	Grade One
Helen Ellsworth	Grade One
Lea Menkens	Grade One
Elaine Yandow	Grade One
Susan Bashaw	Grade Two
Elizabeth Colburn	Grade Two
Linda Lambesis	Grade Two
Elaine Boudreau	Grade Three
Sandra Bochanski	Grade Three
Joseph Delaney	Grade Three
Ann Bushey	Grade Four
Jo-Anne Jenkins	Grade Four
Sheila McKennerney	Grade Four
Jill O'Connell	Grade Four
Edwin Brehaut	Grade Five - Social Studies
Christopher Dermody	Grade Six - Science
Wanda Hemond	Grade Five - Math
Kathy Fonda	Grade Six - Language Arts

Deborah King	Grade Six - Language Arts & Math
Andrea Gagnon	Grade Five - Science, Reading and Language Arts
David Davidson	Grade Six - Social Studies
Andrew Brown	Grades Seven & Eight - Math
Joan Cramer	Grade Eight - Language Arts
Thomas Bochanski	Grades Seven & Eight - Science
Michael Pinette	Grades Seven & Eight - Social Studies
Michael Underwood	Grade Seven - Language Arts
Priscilla Adkins	Grades Seven 7 & Eight - Practical Arts
Stephen Hunter	Physical Education - Central
Linda Pinette	Physical Education - J.P.C.
Patrick Evans	Music and Band - Central
Janet Emondson	Music - J.P.C.
Karin Bloom	Art - Central
Patricia Burton	Art - J.P.C.
Nancy Vester	Library - J.P.C.
Sandra Zelazo	Library - Central
Barbara Sweeny	Nurse - J.P.C.
Ann Morway	Nurse - Central
Deborah Brodeur	Speech Pathologist - Central & J.P.C.
George Spiekermann	Consulting Teacher - Central
Susan Lancaster	Consulting Teacher - J.P.C.
Joan Knight	Chapter I Teacher - J.P.C.
Elizabeth Chilton	Chapter I Teacher - J.P.C.
Sara Denny	Chapter I Teacher - Central
Barbara Bills	Guidance - J.P.C.
Donna Seymour	Guidance - Central

Barbara Bouffard	Chapter I Aide - J.P.C.
Annetta Harwood	Chapter I Aide - J.P.C.
Linda Lamothe	Chapter I Aide - J.P.C.
Sharon Woodward	Chapter I Aide - J.P.C.
Deborah King	Chapter I Aide - Central
Karen Morey	Chapter I Aide - Central
Kathie Dustira	Special Education Aide - Central
Cathy Leach	Special Education Aide - Central
Meraid O'Herlihy	Special Education Aide - Central
Diane Toussaint	Special Education Aide - J.P.C.
Barbara Tremblay	Special Education Aide - J.P.C.
Joan Gosselin	Special Education Aide - J.P.C.
Jeannine Duchaine	Cook - J.P.C.
Rosemary Horton	Cook - J.P.C.
Marilyn LeClair	Cook - J.P.C.
Rae Laitres	Hot Lunch Aide - J.P.C.
Merrilyn Palmer	Cook - Central
Joyce Trombly	Cook - Central
Linda Pfau	Hot Lunch Aide - Central
Beth Brier	Office Aide - Central
Ronald Jager	Custodian - J.P.C.
Michael Pion	Custodian - J.P.C.
Elton Dashno	Custodian - Central
Reine Pigeon	Custodian - Central

**BELLOWS FREE ACADEMY**  
**BUDGET**  
**REGULAR PROGRAM**  
**FY 91**

FUNCTION CODES 1000-9000

CODE	DESCRIPTION	FY 90 (ACTUAL) BUDGET	FY 91 (PROPOSED) BUDGET
1000	INSTRUCTIONAL PROGRAMS		
1100	REGULAR INSTRUCTIONAL PROGRAM		
110	Salaries	\$1,901,310	\$2,076,230
210	Blue Cross/Blue Shield	\$152,022	\$185,865
230	FICA	\$142,148	\$158,550
280	Dental Insurance/Life Insurance	\$20,684	\$21,790
320	Tuition Reimbursement	\$10,650	\$13,230
330	Professional Services	\$8,500	\$8,500
340	Equipment Repair/Maintenance	\$625	\$750
430	Repairs and Maintenance Service	\$25,450	\$21,774
435	Car Maintenance	\$600	\$300
440	Collins/Perley Rental	\$30,000	\$50,000
442	Car Rental	\$2,000	
510	Field Trips	\$5,854	\$5,447
550	Printing and Binding	\$2,800	\$2,450
580	Travel	\$3,982	\$5,526
591	Fees		\$1,100
610	Program Supplies	\$39,168	\$39,122
612	General Supplies	\$19,003	\$19,015
626	Gas - Driver Education	\$1,500	\$2,000
640	Books and Periodicals	\$30,721	\$32,545
650	Audio-Visual Materials	\$1,275	\$2,186
660	Manipulative Devices	\$1,039	\$963
670	Computer Software	\$2,150	\$1,863
690	Publishing Mercury	\$100	
730	Equipment	\$37,744	\$10,621
731	Industrial Arts Machinery	\$20,505	\$8,790
733	Furniture	\$5,037	\$4,100
734	Equipment	\$1,407	\$1,407
735	Computers and Hardware	\$11,750	\$12,452
810	Dues	\$888	\$1,098
890	Miscellaneous Services	\$7,846	\$13,332
		<hr/> \$2,486,757	<hr/> \$2,701,005

1175	ALTERNATIVE LEARNING PROGRAM		
110	Salaries	\$64,225	\$79,545
210	Blue Cross/Blue Shield	\$8,802	\$11,495
230	FICA	\$4,913	\$6,085
280	Dental Insurance/Life Insurance	\$1,037	\$1,403
320	Tuition Reimbursement		\$1,350
330	Professional Services	\$500	\$500
440	Rentals	\$6,000	\$7,200
530	Telephone	\$1,200	\$1,200
580	Travel	\$500	\$500
610	Program Supplies	\$1,500	\$1,500

TOTAL		\$88,677	\$110,778
-------	--	----------	-----------

1250	CHAPTER I		
110	Salaries	\$66,675	\$74,000
150	Bookkeeping	\$400	\$400
210	Blue Cross/Blue Shield	\$6,625	\$7,946
230	FICA	\$5,101	\$5,661
280	Dental Insurance/Life Insurance	\$836	\$890
300	Purchased Services	\$250	
320	Tuition Reimbursement	\$900	\$1,200
337	Audit	\$200	
580	Travel	\$400	\$400
585	Conferences		\$250
610	Program Supplies	\$800	\$450
612	General Supplies	\$375	\$600
640	Books and Periodicals	\$900	\$900
670	Computer Software	\$0	\$500

TOTAL		\$83,462	\$93,198
-------	--	----------	----------

1277	ADULT EDUCATION COORDINATOR		
110	Salaries	\$34,472	\$35,869
210	Blue Cross/Blue Shield	\$4,753	\$3,387
230	FICA	\$2,637	\$2,719
280	Dental and Life Insurance	\$523	\$445
340	Technical Services		\$3,700
540	Advertising	\$300	\$1,700
550	Printing and Binding		\$400
580	Travel	\$600	\$1,200
585	Conferences	\$200	\$500
590	Meeting Expenses		\$300
610	Program Supplies	\$125	
612	General Supplies	\$100	\$300
640	Books and Periodicals	\$150	\$250
650	Audio-Visual Supplies		150
670	Computer Software	\$150	\$400
733	Furnitures and Fixtures		\$200
810	Dues and Fees		\$450

TOTAL		\$44,009	\$51,971
-------	--	----------	----------

## 1410 CO-CURRICULAR PROGRAMS

110 Salaries	\$29,153	\$32,400
230 FICA	\$2,230	\$2,479
320 Training	\$1,800	\$1,800
510 Field Trips	\$600	\$1,600
550 Printing and Binding	\$1,200	\$1,200
585 Conferences	\$500	\$500
610 Program Supplies	\$736	\$736
640 Books and Periodicals		\$160
650 AV Supplies		\$150
810 Dues	\$500	\$500
890 Miscellaneous Expenses	\$200	\$200

## TOTAL

\$36,919

\$41,724

## 1420 ATHLETICS

110 Salaries	\$120,314	\$139,600
210 Blue Cross/Blue Shield	\$3,802	\$4,559
230 FICA	\$9,204	\$10,679
280 Dental and Life Insurance	\$418	\$445
440 Collins/Perley Athletic Fee	\$30,000	\$50,000
522 Liability Insurance	\$1,300	\$1,382
610 Program Supplies	\$35,000	\$36,300
612 General Supplies	\$2,000	
640 Books and Periodicals	\$200	\$200
650 Audio-Visual Materials	\$100	\$100
730 Equipment	\$3,400	\$4,000
810 Dues and Fees	\$3,100	\$3,600

## TOTAL

\$208,838

\$250,865

## 2000 SUPPORTING SERVICES

## 2110 ATTENDANCE SERVICES

110 Salaries	\$14,872	\$16,156
210 Blue Cross/Blue Shield	\$1,901	\$2,280
230 FICA	\$1,138	\$1,236
280 Dental and Life Insurance	\$418	\$445
320 Tuition Reimbursement		500
430 Repairs and Maintenance	\$500	\$500
550 Printing	\$1,500	\$1,600
580 Travel	\$500	\$500
585 Conferences	\$500	\$500
612 General Supplies	\$1,700	\$2,500
734 Equipment	\$200	\$200
735 Computer Equipment		\$2,500
810 Dues	\$300	\$410

## TOTAL

\$23,529

\$29,327



2120 GUIDANCE SERVICES		
110 Salaries	\$186,388	\$209,671
210 Blue Cross/Blue Shield	\$15,109	\$14,199
230 FICA	\$14,443	\$16,040
280 Dental and Life Insurance	\$2,508	\$2,226
320 Tuition Reimbursement	\$1,800	\$936
330 Purchases Services	\$1,500	\$1,600
430 Repair and Maintenance Service	\$500	\$500
550 Printing	\$1,300	\$1,500
580 Travel	\$725	\$750
585 Conferences	\$800	\$800
610 Program Supplies	\$3,990	\$4,275
640 Books and Periodicals	\$500	\$500
670 Computer Software	\$2,000	\$2,000
734 Equipment	\$2,000	\$500
735 Computer Equipment		\$5,000
810 Dues	\$135	\$145
TOTAL	\$233,698	\$260,641

2130 HEALTH SERVICES		
110 Salaries	\$33,300	\$37,000
210 Blue Cross/Blue Shield	\$3,802	\$4,559
230 FICA	\$2,547	\$2,831
280 Dental and Life Insurance	\$418	\$445
580 Travel		
610 Program Supplies	\$750	\$800
612 General Supplies	\$20	\$50
734 Equipment	\$750	\$250
735 Computer Equipment		\$1,250
TOTAL	\$41,587	\$47,185

2222 SCHOOL LIBRARY SERVICES		
110 Salaries	\$54,460	\$60,088
210 Blue Cross/Blue Shield	\$5,228	\$6,261
230 FICA	\$4,166	\$4,597
280 Dental and Life Insurance	\$585	\$620
320 Tuition Reimbursement	\$420	\$480
340 Maintenance Agreements	\$465	\$4,425
580 Travel	\$175	\$275
610 Program Supplies	\$500	\$670
640 Books and Periodicals	\$17,530	\$20,505
670 Computer Software	\$615	\$1,325
730 Equipment	\$4,288	
733 Furniture and Fixtures	\$85	\$60
810 Dues and Fees	\$55	\$75
890 Miscellaneous Expenses	\$50	\$175
TOTAL	\$88,622	\$99,556

2223 AUDIO-VISUAL SERVICES		
110 Salaries	\$20,350	\$23,000
210 Blue Cross/Blue Shield	\$3,802	\$4,559
230 FICA	\$1,557	\$1,760
280 Dental and Life Insurance	\$418	\$445
320 Tuition Reimbursement	\$840	\$480
330 Purchased Services		100
430 Equipment Repair & Maintenance	\$500	\$750
510 Student Transportation		\$50
580 Travel	\$150	\$275
610 Program Supplies	\$130	\$450
650 Audio-Visual Supplies	\$5,050	\$5,950
730 Equipment	\$4,920	\$2,910
733 Furniture and Fixtures	\$1,010	\$700
810 Dues and Fees	\$50	\$50
890 Miscellaneous Expenses	\$275	\$275
TOTAL	\$39,052	\$41,754

2310 SCHOOL DIRECTORS		
100 Salary		\$3,000
150 Merit Pay	\$5,000	\$5,000
210 Blue Cross/Blue Shield		\$10,162
240 Retirement System	\$35,000	\$27,711
241 Retirement Pay	\$30,000	\$30,000
250 Workmen's Compensation	\$13,000	\$12,000
260 Unemployment Insurance	\$1,000	\$5,000
280 Dental and Life Insurance		\$715
335 Legal Services	\$2,000	\$5,000
336 Negotiations	\$500	\$3,000
337 Audit Services	\$9,000	\$10,000
523 Fidelity Bonds	\$325	\$850
540 Advertising	\$500	\$1,000
590 Meeting Expenses	\$1,000	\$1,000
840 Contingency		\$1,500
890 Miscellaneous Expenses	\$1,000	\$500
TOTAL	\$98,325	\$116,438

2320 CENTRAL ADMINISTRATION		
110 Salaries	\$88,376	\$94,693
210 Blue Cross/Blue Shield	\$4,753	\$7,369
230 FICA	\$6,761	\$7,244
280 Dental and Life Insurance	\$752	\$1,065
430 Repair and Maintenance Service	\$2,660	\$2,573
531 Postage	\$7,500	\$7,500
540 Advertising	\$700	\$700
580 Travel	\$1,000	\$1,500
585 Conferences	\$500	\$750
590 Meeting Expenses	\$500	\$600
610 Program Supplies	\$3,800	\$4,300
612 General Supplies	\$1,500	\$2,000
640 Books and Periodicals	\$800	\$850
810 Dues	\$4,910	\$5,060
890 Miscellaneous Services	\$500	\$500
TOTAL	\$125,012	\$136,704
2321 SUPPLEMENTARY REQUEST RESERVE		
330 Purchased Services	\$25,000	\$25,000
TOTAL	\$25,000	\$25,000
2330 BUSINESS ADMINISTRATION		
110 Salaries	\$35,464	\$57,130
160 Specialized Staff Salary	\$2,500	
210 Blue Cross/Blue Shield	\$4,235	\$6,783
230 FICA	\$2,713	\$4,370
280 Dental and Life Insurance	\$836	\$1,065
330 Purchases Services	\$1,435	\$1,880
430 Equipment Repair/Maintenance	\$1,250	\$1,115
530 Telephone	\$400	\$400
612 General Supplies	\$1,500	\$1,500
670 Computer Software		\$200
733 Equipment	\$2,200	\$1,500
735 Computer Equipment		\$2,500
TOTAL	\$52,533	\$78,443

2400 BUILDING MANAGEMENT		
110 Detention Monitor	\$700	\$700
112 Salaries	\$91,152	\$104,427
210 Blue Cross/Blue Shield	\$7,604	\$9,118
230 FICA	\$6,973	\$7,989
280 Dental and Life Insurance	\$836	\$890
430 Repair and Maintenance Service	\$2,600	\$3,300
531 Postage (newsletter)	\$300	\$400
580 Travel	\$500	\$500
585 Conferences	\$500	\$500
590 Meeting Expenses	\$1,000	\$750
610 Program Supplies	\$1,250	\$1,350
612 General Supplies	\$2,000	\$2,000
733 Furniture	\$500	\$400
735 Computer Equipment		\$2,500
810 Dues	\$300	\$410
TOTAL	\$116,215	\$135,234

2540 PLANT OPERATION		
122 Salaries	\$215,971	\$218,930
210 Blue Cross/Blue Shield	\$35,889	\$36,723
230 FICA	\$16,522	\$16,748
280 Dental and Life Insurance	\$5,434	\$4,452
330 Purchases Services	\$4,400	\$3,500
411 Water & Sewer	\$5,000	\$5,000
421 Refuse Removal	\$3,000	\$4,000
422 Snow Removal	\$2,500	\$4,500
430 Repair Maintenance Service	\$10,800	\$8,900
440 Garage Rental	\$350	\$350
485 Fire Alarm System	\$1,000	\$1,500
490 Vehicle Operation	\$1,000	\$1,000
521 Property Insurance	\$8,000	\$8,000
522 Liability Insurance	\$8,200	\$8,500
524 Vehicle Insurance	\$1,168	\$1,200
530 Telephone	\$16,000	\$18,500
612 General Supplies	\$38,170	\$38,000
615 Repair Supplies	\$30,550	\$35,000
616 Grounds	\$2,000	\$2,000
622 Electricity	\$67,000	\$72,000
624 Heating Oil	\$45,000	\$60,000
734 Equipment	\$4,900	\$7,500
890 Miscellaneous Services	\$1,100	\$1,100
TOTAL	\$523,953	\$557,404

2550	TRANSPORTATION		
44	Rental Fees		
120	Driver Salaries	\$9,700	\$10,500
142	Athletic Transportation	\$25,000	\$25,000
210	Blue Cross/Blue Shield	\$2,823	
220	FICA	\$750	\$803
280	Dental Insurance/Life Insurance	\$418	
430	Equipment Maintenance	\$2,000	\$2,500
524	Vehicle Insurance	\$3,000	\$3,000
623	Gasoline	\$1,000	\$1,250
732	Bus Purchase		\$5,000
890	Miscellaneous		\$1,000
TOTAL		\$44,691	\$49,053

\*\*\*\*\*  
 GRAND TOTAL \$4,360,120 ERR  
 \*\*\*\*\*



**BELLOWS FREE ACADEMY  
ANTICIPATED INCOME  
REGULAR PROGRAM  
PROPOSED BUDGET  
FY 91**

CHAPTER I - REIMBURSEMENT	\$56,000
VOCATIONAL STATE REIMBURSEMENT	\$152,121
ADULT EDUCATION - REIMBURSEMENT	\$41,592
INDIRECT VOCATIONAL REIMBURSEMENT	\$59,116
COLLINS PERLEY TRUST FUND MONIES	\$363,530
DRIVER EDUCATION REIMBURSEMENT	\$20,000
RENTAL INCOME	\$10,900
	<hr/>
TOTAL ANTICIPATED INCOME	\$703,259
PROPOSED BUDGET	\$4,826,279
LESS ANTICIPATED INCOME	\$703,259
	<hr/>
AMOUNT TO BE RAISED BY TUITION	\$4,123,020

\*\*\*\*\*  
 TUITION RATE \$5,122  
 \*\*\*\*\*

**BELLOWS FREE ACADEMY  
CAPITAL EXPENDITURES  
SCHOOL CONSTRUCTION AID  
FY 91**

4600 BUILDING IMPROVEMENT SERVICES		
340 Equipment Repair/Maintenance	\$51,000	\$0
	<hr/>	
TOTAL	\$51,000	\$0
5100 LONG TERM DEBT		
830 Interest	\$265,979	\$251,144
910 Principal	\$202,464	\$203,268
	<hr/>	
TOTAL	\$468,443	\$454,412

\*\*\*\*\*  
 GRAND TOTAL (SCHOOL CONSTRUCTION) \$519,443 \$454,412  
 \*\*\*\*\*

\*\*\*\*\*  
 TUITION RATE (SCHOOL CONSTRUCTION) \$502  
 \*\*\*\*\*



**BELLOWS FREE ACADEMY**  
**MAINSTREAM SPECIAL EDUCATION BUDGET**  
**FY 91**

1201 SPECIAL EDUCATION		
110 Salaries	\$120,103	\$129,242
210 Blue Cross/Blue Shield	\$14,762	\$17,658
230 FICA	\$9,188	\$9,887
280 Dental Insurance/Life Insuranc	\$1,810	\$1,778
320 Tuition Reimbursement	\$2,250	\$2,250
330 Professional Services	\$1,500	\$1,500
337 Audit		\$500
390 Student Evaluation	\$6,000	\$6,000
392 Purchased Services-Hearing		\$375
580 Travel	\$1,500	\$1,500
610 Program Supplies	\$1,000	\$2,000
640 Books and Periodicals	\$300	\$300
730 Equipment	\$2,000	
840 Contingency		\$5,250
<b>TOTAL</b>	<b>\$160,412</b>	<b>\$178,240</b>

\*\*\*\*\*  
TOTAL MAINSTREAM BUDGET \$178,240  
\*\*\*\*\*  
TUITION PER STUDENT \$3,961  
\*\*\*\*\*

**BELLOWS FREE ACADEMY**  
**SPECIAL EDUCATION (DIVERSIFIED OCCUPATION BUDGET)**  
**FY 91**

1204 DIVERSIFIED OCCUPATIONS		
110 Salaries	\$228,547	\$199,506
210 Blue Cross/Blue Shield	\$28,155	\$26,689
230 FICA	\$17,484	\$15,262
280 Dental Insurance/Life Insuranc	\$4,009	\$3,133
310 Administration	\$10,900	\$10,900
320 Tuition Reimbursement	\$3,600	\$3,600
330 Professional Services	\$2,000	\$2,000
337 Audit Services	\$500	\$500
390 Student Evaluation	\$2,500	\$2,500
392 Purchased Services-Hearing		\$805
580 Travel	\$1,500	\$1,500
610 Program Supplies	\$3,500	\$500
615 Woodshop Supplies		\$1,000
630 Meals/Prep		\$2,000
840 Contingency		\$7,800
<b>TOTAL</b>	<b>\$302,694</b>	<b>\$277,694</b>

\*\*\*\*\*  
TOTAL DIVERSIFIED OCCUPATIONS BUDGET \$277,694  
\*\*\*\*\*  
TUITION PER STUDENT \$16,335  
\*\*\*\*\*

**BELLOWS FREE ACADEMY**  
**VOCATIONAL EDUCATION BUDGET**  
**FY 91**

	FY 90	FY 91
1300 VOCATIONAL PROGRAMS		
110 Salaries	\$533,190	\$614,234
120 Substitutes	\$1,450	\$1,450
210 Blue Cross/Blue Shield	\$52,535	\$65,393
230 FICA	\$40,789	\$46,557
241 CG Retirees		\$11,482
250 Workmen's Compensation		\$6,401
260 Unemployment Insurance		\$366
280 Dental Insurance/Life Insuranc	\$7,200	\$8,039
308 Student Transportation	\$2,000	
320 Tuition Reimbursement	\$2,000	\$2,330
330 Professional Services	\$3,265	\$1,800
340 Technical Services		\$3,700
430 Equipment Repair Maintenance	\$5,105	\$5,750
450 Construction Services	\$1,500	\$5,000
510 Field Trips	\$550	\$900
513 Bus Rental		\$1,000
540 Advertising	\$650	\$750
550 Printing/Binding		\$250
580 Travel	\$2,850	\$3,700
585 Conferences	\$2,150	\$2,800
590 Meeting Expenses		\$1,050
610 Program Supplies	\$16,156	\$16,678
612 General Supplies	\$600	\$1,400
640 Books and Periodicals	\$9,139	\$9,361
650 Audio-Visual Materials	\$2,119	\$2,370
670 Computer Software	\$4,757	\$4,995
732 Vehicle Purchase		\$5,000
733 Furniture	\$830	\$1,855
734 Equipment	\$20,376	\$12,032
810 Dues	\$722	\$1,202
890 Miscellaneous Services	\$675	\$692
<b>TOTAL</b>	<b>\$710,608</b>	<b>\$838,537</b>
1390 VOCATIONAL CO-CURRICULAR		
110 Salaries	\$4,070	\$4,600
230 FICA	\$211	\$352
510 Field Trips	\$10,500	\$28,000
585 Conferences	\$1,100	
810 Dues & Fees	\$48	
<b>TOTAL</b>	<b>\$15,929</b>	<b>\$32,952</b>

# INDIRECT VOCATIONAL COST

GUIDANCE SERVICES	\$33,528
HEALTH SERVICES	\$6,030
LIBRARY SERVICES	\$13,316
AUDIO-VISUAL SERVICES	\$6,242
TOTAL INDIRECT SERVICES	\$59,116

## BELLOWS FREE ACADEMY

### SUMMARY OF VOCATIONAL TUITION RATE

DIRECT COST	\$871,489
INDIRECT COST (PROGRAM SUPPORT SERVICES)	\$59,116
TOTAL VOCATIONAL COST	\$930,605
ANTICIPATED STATE REVENUES	\$110,132
NET LOCAL COST	\$820,473

\*\*\*\*\*  
 HALF TIME EQUIVALENT TUITION RATE \$3,282  
 \*\*\*\*\*

## BELLOWS FREE ACADEMY

### COLLINS PERLEY BUDGET

#### FY 91

9000 COLLINS PERLEY SPORTS CENTER		
110 Salaries	\$75,296	\$89,208
111 Manager	\$25,000	\$28,000
127 Front Desk	\$13,200	\$3,931
210 Blue Cross/Blue Shield	\$11,853	\$14,224
230 FICA	\$8,682	\$9,038
280 Dental & Life Insurance	\$2,090	\$2,299
411 Water & Sewer	\$3,000	\$3,000
421 Refuse Removal	\$1,200	\$1,200
422 Snow Removal	\$2,000	\$4,500
490 Vehicle Operation	\$3,000	\$2,500
520 Insurance		\$10,000
530 Telephone	\$2,500	\$3,200
531 Postage	\$250	\$600
540 Advertising	\$2,000	\$4,000
585 Conferences	\$2,000	\$1,500
610 Program Supplies	\$3,360	\$4,000
612 General Supplies	\$13,500	\$7,000
615 Repair Supplies	\$4,000	\$6,400
616 Grounds	\$2,200	\$6,000
622 Electricity	\$50,000	\$50,000
624 Heating Oil	\$30,000	\$30,000
625 LP Gas	\$1,000	\$1,500
640 Books and Periodicals	\$200	\$300
734 Equipment	\$10,000	\$4,000
810 Dues	\$350	\$300
890 Miscellaneous Services		\$500
TOTAL	\$266,681	\$287,200

Bellows Free Academy  
Collins Perley Bond Debt  
Payment Schedule

PD. ENDING	INTEREST	PRINCIPAL	TOTAL
12/01/86	\$132,000.31	\$214,123.05	\$346,123.36
06/01/87	\$150,978.79	\$ 0.00	\$150,978.79
12/01/87	\$148,278.32	\$201,257.42	\$349,535.74
06/01/88	\$144,840.26	\$ 0.00	\$144,840.26
12/01/88	\$142,351.86	\$201,659.48	\$344,011.34
06/01/89	\$138,025.71	\$ 0.00	\$138,025.71
12/01/89	\$135,242.82	\$202,463.58	\$337,706.40
06/01/90	\$130,736.16	\$ 0.00	\$130,736.16
12/01/90	\$127,971.36	\$203,267.68	\$331,239.04
06/01/91	\$123,172.63	\$ 0.00	\$123,172.63
12/01/91	\$120,343.51	\$203,669.73	\$324,013.24
06/01/92	\$114,969.56	\$ 0.00	\$114,969.56
12/01/92	\$112,391.71	\$204,875.88	\$317,267.59
06/01/93	\$106,730.01	\$ 0.00	\$106,730.01
12/01/93	\$104,286.85	\$205,679.98	\$309,966.83
06/01/94	\$ 98,051.93	\$ 0.00	\$ 98,051.93
12/01/94	\$ 95,227.63	\$206,886.14	\$302,113.77
06/01/95	\$ 92,291.72	\$ 0.00	\$ 92,291.72
12/01/95	\$ 90,629.55	\$202,066.56	\$292,696.11
06/01/96	\$ 83,088.53	\$ 0.00	\$ 83,088.53
12/01/96	\$ 80,857.17	\$203,847.93	\$284,705.10
06/01/97	\$ 76,563.00	\$ 0.00	\$ 76,563.00
12/01/97	\$ 75,139.53	\$199,799.00	\$274,938.53
06/01/98	\$ 67,969.74	\$ 0.00	\$ 67,969.74
12/01/98	\$ 66,487.28	\$199,648.01	\$266,135.29
06/01/99	\$ 52,929.83	\$ 0.00	\$ 52,929.83
12/01/99	\$ 48,672.14	\$212,152.85	\$260,824.99
06/01/00	\$ 44,573.55	\$ 0.00	\$ 44,573.55
12/01/00	\$ 40,356.49	\$210,577.89	\$250,934.38
06/01/01	\$ 37,862.67	\$ 0.00	\$ 37,862.67
12/01/01	\$ 34,340.29	\$205,712.15	\$240,052.44
06/01/02	\$ 31,737.95	\$ 0.00	\$ 31,737.95
12/01/02	\$ 29,267.29	\$199,674.10	\$228,941.39
06/01/03	\$ 23,324.96	\$ 0.00	\$ 23,324.96
12/01/03	\$ 19,845.40	\$198,212.57	\$218,057.97
06/01/04	\$ 15,859.85	\$ 0.00	\$ 15,859.85
12/01/04	\$ 12,469.49	\$194,855.30	\$207,324.79
06/01/05	\$ 9,143.75	\$ 0.00	\$ 9,143.75
12/01/05	\$ 4,819.06	\$190,000.00	\$194,819.06

**BELLOWS FREE ACADEMY  
PROJECTED ENROLLMENTS  
FY 91**

TOWN	STUDENTS
ALBURG	21
BAKERSFIELD	15
FAIRFIELD	76
GEORGIA	155
ST. ALBANS CITY	348
ST. ALBANS TOWN	226
SHELDON	64
MVU (VOCATIONAL STUDENTS)	35
ADULT (VOCATIONAL STUDENTS)	15
DIVERSIFIED OCCUPATIONS	17
TOTAL STUDENT ENROLLMENT	<hr/> 972



# BELLOWS FREE ACADEMY

## TRUSTEE REPORT

1988-89

School year 1988-89 was an exciting one for all of us. Many, many hours were spent by everyone associated with this school in preparation for the Public School Approval visit in April. We thoroughly reviewed all of our programs, policies, and procedures, and looked in every nook and cranny of our facilities. Many community members joined us in this process and the experience was positive and constructive. The improvements needed that we had identified were validated by the visiting team. Now it is our task to address them. Program revision and other important issues such as additional space and facility renovations will take much energy and will need continued community support in the years ahead.

A brief overview of the actions taken by the Board of Trustees this year is as follows:

**July** We approved the Drug and Alcohol Use/Abuse policy that had been developed by the school's Substance Abuse Committee; the expenditure of \$15,000 to complete the work at the Collins Perley Sports Center; the hiring of a new machine shop teacher; and the Teacher Incentive Grant Program. Mr. Levis was introduced as the new Assistant Headmaster, replacing Mr. Peter Mallett who has retired after 38 years of Service to Bellows Free Academy.

**August** At our August meeting we approved a number of Vocational Program items including a new Student Attendance Policy; the hiring of a Vocational Aide; and the acceptance of a proposed pre-school for the Human Services Program contingent upon a favorable report from our insurance company. We also approved hot lunch prices for the year and, after much discussion, adopted an employee smoking policy that would permit employee smoking in a designated area until June 30, 1989. After that time smoking will not be permitted by anyone in Bellows Free Academy buildings. Further Board action included the approval to hire a professional negotiator for Support Staff negotiations and the approval of the FY89 Chapter II Grant proposal.

**September** Mrs. Helen Newton spoke briefly to the Board about the Public School Approval Committee meetings that had been scheduled and about the progress that had been made in anticipation of up-coming evaluation in April. The Board approved an increase in user fees at the Sports Complex; a Vocational application for a grant for support staff development activities; and an increase in substitute teacher pay.



October Mr. Tim Soule, Franklin County Industrial Development Corporation, reviewed plans for Job Fair '89. Mr. Kittell, auditor, reviewed the prepared audit for FY88. The Board approved the establishment of Board Committees for Curriculum, Finance, Building Maintenance, Personnel, and Policy/Community; a Copywrite Policy proposed by Mrs. Joyce Kemp; and a motion to accept and endorse the recommendations of the Union School District Study Committee providing that such recommendations are consistent with the terms and spirit of the Hiram Bellows Trust.

November Mr. Robert Caggige, Mr. John Golden, and Mr. C.J. Murray gave reports on the Business, Industrial Arts, and Vocational Programs respectively. We discussed the concern about arcade machines in the Sports Complex Pro Shop. We granted a BFA Diploma to Ms. Aven Graves and ratified the Support Staff Contract.

December Mr. Michael Dugan spoke to the Board regarding a process that should be followed to study and identify building needs in light of anticipated renovations of or additions to the present facility. Ms. Mary Young reviewed the offerings of the Special Education Program. We approved a motion allowing the Pro Shop at the Sports Complex to keep the arcade games in the shop for the balance of the year; two Teacher Incentive Grants, a Photography Project for \$3,200 and a Drug and Alcohol Workshop for \$1,800; a proposal for allowing private music instrument instruction during the school day; the immediate placement of non-voting student representative on the Board; and the ratification of the Administrators Negotiated Agreement. A second meeting was held this month to discuss the insurance needs of the school. At that time we approved the hiring of Donald Condon, an insurance consultant, to evaluate our needs and recommend an insurance program to be implemented July 1, 1989.

January Laura Yates, Student Council representative, was introduced as the non-voting student member of the Board. Mrs. Louise Haynes and Mr. Verne Colburn gave reports on the Foreign Language and Fine Arts Programs respectively. Members of the Senior class and Mr. Joseph Davison, Social Studies Department Chair, reported on the Community Service proposal to be implemented by the current senior class. We approved a motion to meet with Mr. Kolvoord, Attorney, regarding BFA's status with the Union School District Study Committee report; Curriculum changes that had been requested in December; a four month unpaid leave for Mrs. Hutchinson; and a motion to contact the Public Service Board regarding the lack of public access cable coverage in this community. At a second meeting for this month we approved FY90 tuition rates for Special Education, Vocational Education, and regular education programs.

**February** Foreign Exchange students attending BFA spoke to the Board about their experiences in Vermont and in school. Dan Levy, BFA student, shared his experiences while attending school in France during the first semester. Mr. Steve Myers reported on the Math Program. We approved the Community Service Graduation Requirement proposal, and a new Use of School Facilities policy.

**March** At our annual reorganizational meeting Greg Christie was elected Board Chair and Daphne Gawne was welcomed as the newly appointed Trustee representing the City. Mr. Stanley Beauregard, outgoing Trustee, was commended for his conscientious and active years of service on the Board. Mr. Al Corey and several Marketing students presented an overview of recent DECA state competitions. The Board approved financial assistance for nine qualifying students to attend National Competitions in Florida. Helen Short, Vt. Dept. of Health, and Mary Frances O'Neil reviewed the final report from the Committee on Adolescent Concerns. We approved a Title IX - Non-Discrimination Policy and new BFA Trustee By-Laws.

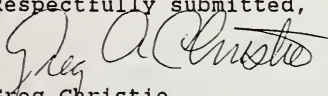
**April** Miss Rae Catlin gave a report on the Physical Education Curriculum. Mrs. Dickinson gave a summary of the recent PSA/NEASC evaluation visitations. We approved the Local Vocational Education Plan; guidelines to determine the number of Exchange students accepted each year; and an insurance coverage proposal for a retiring science teacher. The Board held a workshop with Mr. Don Jamison, Executive Director of the Vermont School Board Association, and the BFA administrators.

**May** Mrs. Therese Cioffi reported on the activities of VICA students and requested financial assistance for sending nine students to National Skills Olympics in Oklahoma. The Board approved financial assistance for this event. We approved a one year leave of absence for Mr. R. Rainville; awarded an Adult Diploma to Mrs. Alma Thibault; adopted the goals of the Curriculum Committee; and authorized the Headmaster to advertise for assistance in completing a needs assessment for facility renovations or expansion.

**June** The final report of the Public School Approval and New England Association of Schools and Colleges visiting team was received. We approved three Teacher Incentive Grants; awarded Adult Diplomas to Donna Baker and Diana Ives; hired Laura Gonyeau as Math Department Chairperson; received a food service proposal from Mr. John Aja of Aja Catering Services; and accepted an insurance premium bid from Hickock and Boardman for satisfying the insurance needs of the school.

I want to thank the members of the Board of Trustees for their tireless efforts on behalf of the students at Bellows Free Academy during this past year. I also want to thank the Administration, faculty, and staff for the excellent operation of the school, the Department Heads for their monthly reports submitted to the Board, Liz Coseo for her attendance and report on Sports Complex issues at each Board meeting, members of the Sports Complex Advisory Board, the many school and community members who gave input to the Board during the year, and finally to the members of the community for their continued interest and support of Bellows Free Academy.

Respectfully submitted,

  
Greg Christie  
Chairman  
Board of Trustees



**BELLOWS FREE ACADEMY**  
**HEADMASTER'S REPORT**  
**1988-89**

Bel lows Free Academy continued its' pursuit of excellence during the 1988-1989 year. The most significant event was the completion of the self-evaluation phase of the Vermont Public School Approval Standards and New England Association of Schools and Colleges Evaluation self study. Every program and activity was reviewed by the staff to identify the strengths and weaknesses of the Academy as well as the Academy's compliance with specific educational standards mandated by the State of Vermont. This was a lengthy process that proved to be both beneficial and rewarding to the staff.

In early April, a joint Vermont Public School Approval and New England Association of Schools and Colleges visiting team spent three (3) days at Bellows Free Academy reviewing the data that the staff compiled in the self-evaluation phase of the process. This team studied the forms prepared by our staff, visited classes, interviewed staff and students, and met with parents to gather information to confirm the findings of the BFA community.

The visiting team did not disappoint us. They looked at everything at BFA. As a result of their hard work, we know what has to be done to attain compliance with Public School Approval Standards and to fulfill the expectations of the New England Association of Schools and Colleges. The committee's final report is our road map for our mission to better serve the young people that attend Bellows Free Academy. Anyone interested in reviewing this document can obtain a copy at the Headmaster's Office.

One finding was that more space and specialized instructional facilities are needed for the curriculum that BFA has in place. In particular, the science classrooms, the library, and music facilities require extra space, improved acoustics, and better ventilation. A feasibility study will be completed to determine our renovated and new construction space needs and to suggest how we should best proceed to meet our educational space needs.

Our students continued to excel in a wide range of academic areas. Of the three (3) student teams entered in the WCAX-TV video documentary contest, we garnered a first place, a third place, and an honorable mention. Also, students competed in the UVM mathematics and writing contests. The second annual Science Fair had a record turn out of interesting projects. Vocational students competed successfully in both state and national competition. Indeed, 1988-89 was a good year for educational excellence at BFA.



Co-curricular activities play a vital role at Bellows Free Academy in our total educational program. These activities provide unlimited opportunities for students to become involved in clubs, organizations, and athletics. There are over twenty (20) different non-athletic activities for students in grades 9-12. Except for student government positions, there are no special criteria for joining or belonging to any one of these co-curricular offerings. This year over forty percent of the student body participated in the Bellows Free Academy athletic program. Our sport's program provides a practical learning laboratory for developing discipline, dedication, and perseverance under a variety of situations. These are valuable lessons for our young people to experience as they develop their adult character. We are proud of our young people as well as the staff that gives leadership to our co-curricular program.

To help student leaders work more effectively with their respective organization, several staff members who advise these groups annually conduct a leadership camp to provide student leaders with skills to better perform their duties. The three day workshop focuses on effective ways to help students promote club interest, run meetings, and speak in front of peers. The Leadership Camp program received a special commendation from the Education Block Grant Advisory Committee and Chapter 2 staff of Vermont Department of Education. We accept this recognition with pride.

Both the music and drama programs excelled this year. Numerous music students were selected to participate in the Vermont, New England and Eastern United States Music Festivals. Likewise, the Drama Club placed second in the State One Act Play Festival with its' presentation of "The Trip". In the Junior Jamboree, the Wilson Cup was garnered by the Freshmen and the Beeman Cup was won by the Juniors. Bellows Free Academy is most fortunate to have a dedicated staff that understands the value and need for strong co-curricular programs. I salute our activity advisors for their unending loyalty and dedication to the young people at the Academy.

Katharine Hutchinson, a member of the guidance staff, was honored as the Vermont Counselor of the Year by the Vermont Association of Counseling and Development. We congratulate Kaki for her caring attitude and willingness to promote positive programs for our young people. She has had a real impact on the vitality of the Academy.

Joan Grant, English teacher and Drama Director, received the Bellows Free Academy Teacher of the Year award which was presented at the annual recognition testimonial at the University of Vermont on October 18, 1988. Joan has provided dedicated leadership to our Drama Club and has earned the respect and admiration of the staff and students. We salute her for excellence in education.

Bellows Free Academy lost 165 years of educational experience in June through the retirement of Bernie Keefe, Robert Rose, Ed Menkens, Jim Emerson, Paul Ford, and John Livingston. The expertise of these six (6) dedicated educators will be missed at the Academy. They were an integral part of our team. We wish them well in their retirement years.

On a real sad note, we mourn the loss of Steve Myers, a member of the Mathematics department, who died in a tragic plane crash in the summer of 1989. Steve was a talented teacher who was respected by students and faculty. We will miss his warm smile and his dedication to excellence in Math.

The international flavor at the Academy was maintained with five (5) students from Europe and South America. These young people enriched our school and provided an opportunity for our students to learn about other cultures and traditions. These are important lessons for our students in our global society.

Bellows Free Academy awarded 202 diplomas on Sunday, June 18th at the Collins Perley Sports Center. The graduates after listening to Mr. John Livingston, long time science teacher at BFA, were ready for new challenges. They fully enjoyed the commencement week activities that included a baccalaureate breakfast, class night, and a substance free graduation party at Kamp Kill Kare. We congratulate these young adults on high achievements.

I am proud to report that Bellows Free Academy continues to grow and meet the challenges of our changing world. Our vision is that Bellows Free Academy will grow as a progressive educational institution focusing on providing the very best education for each student at the Academy.

The needs of our society are very diverse requiring constant review and adaptation of programs to prepare students for college and work opportunities. I am confident that with your support, the leadership of the Board of Trustees, and the commitment of our staff, we will achieve this goal. We continue to strive for excellence in all of our programs to make a difference in the education of each student at Bellows Free Academy.

Respectfully Submitted,

A handwritten signature in dark ink, reading "Reginald R. Godin". The signature is written in a cursive style with a large, stylized 'R' at the beginning.

Reginald R. Godin  
Headmaster



**WARNING**  
**FOR THE TOWN OF ST. ALBANS SCHOOL DISTRICT**  
**ANNUAL MEETING MAY 8, 1990**

The inhabitants of the Town of St. Albans, Vermont who are legal voters in the school district are hereby warned and notified to meet in the St. Albans Town Hall at St. Albans Bay in said Town of St. Albans, Vermont on Tuesday, the 8th day of May, 1990 for the purpose of voting upon or transacting such business as may be appropriate under the eight articles herein set forth, the polls to be open at ten o'clock in the forenoon and to close at seven o'clock in the afternoon.

Article one through seven to be voted upon by the use of the checklist and official printed ballots, the ballot boxes for the reception of ballots under articles one through seven to be open for such reception from ten o'clock in the forenoon until seven o'clock in the afternoon. Article eight to be called for consideration at the business meeting of said legal voters, which is hereby warned to convene at nine thirty o'clock in the forenoon the day and place aforesaid.

ARTICLE I

To elect a moderator.

ARTICLE II

To elect a school director for the term of three years.

ARTICLE III

To elect a school director for the term of two years.

ARTICLE IV

Shall the Town vote a sum in the amount of \$2,907,006 to be raised in taxes for school expenses for the period beginning July 1, 1990 through June 30, 1991.

ARTICLE V

Shall the Town authorize the Board of School Directors to sell a parcel of the school property situated on South Main Street to the St. Albans Cemetery Association for a sum at least equal to the appraised fair market value.

ARTICLE VI

Shall the Town vote to authorize the school directors to borrow money in anticipation of taxes.

ARTICLE VII

Shall the Town vote to accept the provisions of the law relative to payment of taxes to the town treasurer.

ARTICLE VIII

To transact any other business thought proper when met.

Dated at St. Albans Town this 4th day of April, 1990.

Phillip Condon, Chairman  
Karen Freedman  
Judy Lamothe  
Joan Schnell  
Rachel Smith



